

PROVO
RIVER
WATER
USERS
ASSOCIATION

2023

ANNUAL REPORT

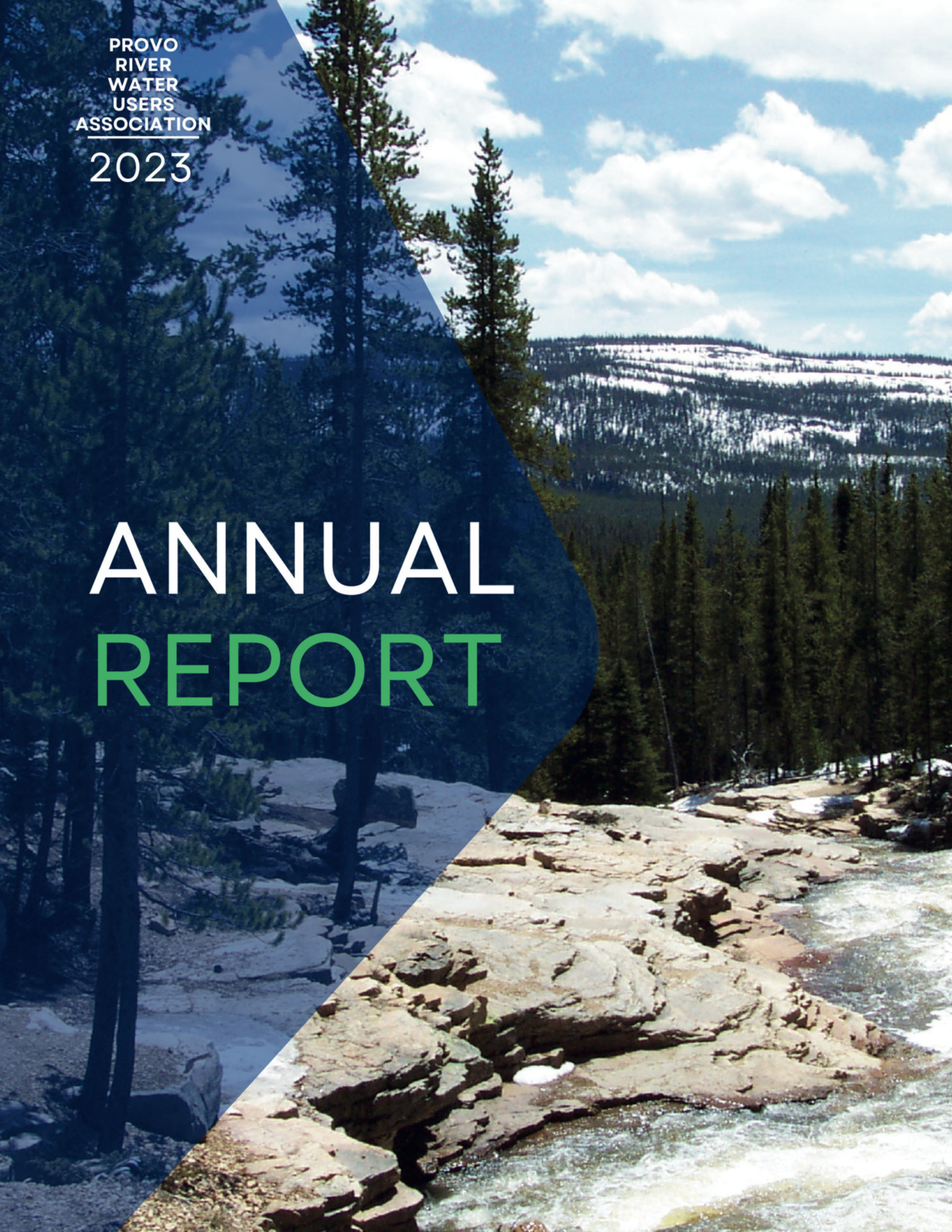


TABLE OF CONTENTS



The Association delivers Provo River Project water in a safe, efficient, and economical manner for the benefit of its shareholders and those they serve.

With integrity, the Association preserves and protects the quality of its resources through knowledgeable, dedicated, and innovative employees.

- 2 About Us
- 3 Shareholders
- 4 Board of Directors
- 5 Employees
- 6 General Manager's Message
- 8 Water Supply
- 10 Provo River Aqueduct
- 11 Deer Creek Reservoir
- 12 Deer Creek Dam & Power Plant
- 14 Tube Valve Replacement Project
- 15 Duchesne Outlet
- 16 Deer Creek Intake Project
- 18 Weber-Provo Canal
- 19 Weber-Provo Diversion
- 20 Maintenance
- 20 Safety & Security
- 21 Land Management
- 22 Balance Sheets
- 24 Water Use Table
- 25 Definition of Terms

ABOUT US



The Provo River Water Users Association is a private non-profit corporation organized in 1935 for the purpose of sponsoring the Deer Creek Division of the Provo River Project, a US Bureau of Reclamation water project. The Project extends over five counties and diverts water from three river basins. Deer Creek Dam and Reservoir, with a capacity of over 153,000 acre-feet, is the primary Project feature. Other main features of the Project include the Duchesne Tunnel, the Weber-Provo Diversion and Canal, and the Provo River Aqueduct. The Association also operates and maintains many miles of river dikes as well as numerous diversions, checks, flumes and turnout structures as part of the Project.



The Project supplies a significant portion of the drinking water supply for approximately one and a half million people along the Wasatch Front in north-central Utah. Project water is also used for supplemental irrigation of over 53,000 acres of agricultural land in Summit, Wasatch, Utah, and Salt Lake Counties.

The Association is governed by an eleven-member Board of Directors, elected by its shareholders. Association shareholders include metropolitan water districts, irrigation companies, mutual water companies, two municipalities and a conservation district.

SHAREHOLDERS

Bull Moose Waterworks Company

Beaver & Shingle Creek

Diamond Bar X

Dixon Irrigation Company

Highland Conservation District

Lehi City

Lindon City

Metropolitan Water District of American Fork

Metropolitan Water District of Orem

Metropolitan Water District of Pleasant Grove

Metropolitan Water District of Provo

Metropolitan Water District of Salt Lake & Sandy

MSH Corporation

Nobletts Creek Mutual Water Company & Diamond Bar X Ranch

Pleasant Grove Irrigation

Provo Bench Canal & Irrigation Company

Provo Reservoir Water Users Company

South Kamas Irrigation

New Washington Irrigation Company

DIRECTOR NEWS

BOARD OF DIRECTORS

Tom Godfrey, President
Christopher R. Tschirki, Vice President

The Association welcomed two new directors in 2023, Annalee Munsey and Jacob Young. Annalee was recently promoted to take on the position of General Manager of the Metropolitan Water District of Salt Lake and Sandy. Annalee began working with MWDSLS in 2007, serving in supervisor and manager positions and most recently had been serving as an assistant general manager since December 2017. Annalee was selected to take on the GM position at the retirement of Mike DeVries in 2023. Jacob Young joined Jordan Valley Water Conservancy District in January 2023 as the Deputy General Manager. With the retirement of Bart Forsyth, Jacob was hired to this position after working 18 years as an engineering consultant with a national environmental engineering firm where he helped water utilities across the country optimize their facility and organizational performance. The Association will benefit greatly from the insight and expertise of these two additions to the board of directors.

Laura Briefer
Joan Degiorgio
Dan Johnson
John S. Kirkham
John Maybe
Donald Y. Milne
Annalee Munsey
Tom Ward
Jacob Young

Directors Mike DeVries and Bart Forsyth stepped down this year to enter the world of retirement. Mike began his service on the board in 2017, at the time of his selection as General Manager of the Metropolitan Water District of Salt Lake and Sandy. His calm and well-focused management style and knowledge of control systems have been an important asset in guiding and supporting the Association. Bart was elected as a director in 2019 and has enjoyed a long career as an engineer, manager, and ultimately General Manager at Jordan Valley Water Conservancy District. His forward-thinking, management experience and engineering expertise will be missed as the Association moves forward upgrading and maintaining the Provo River Project that has been in service for almost 90 years.

EMPLOYEE NEWS

In January 2023, after 10 and a half years with the Association, Jerry Fox retired as the Association's SCADA technician. Jerry started his employment in March 2013 bringing with him a strong background in electronics and electronic system design and control. He spent several months training and learning the Association's SCADA system under his predecessor and took on full responsibility in 2014. During Jerry's final 8 months with the Association, he was able to mentor his replacement to provide a smooth transition at his retirement. The Association will miss Jerry's relaxed yet conscientious management of the SCADA system.

At the end of May 2023 General Manager Keith Denos retired leaving behind a great legacy of leadership and guidance for the Association as an organization and for the staff he hired and trained. Keith began his career in private consulting where he earned his professional engineering license and he began his employment with the Association as its assistant superintendent, in January 1995. Keith spent the last 18 months prior to his retirement coaching and training his replacement and retired after 28 years of dedicated service and leadership with the Association. The Association board and staff will miss his talent for long range planning and his attention to detail in guiding the organization.

Three other changes occurred in staff positions in March 2023, Malorie Pennie left the lands technician position after working for a little over 2 and a half years in that position. She was replaced in March by the Association's long time Geographical Information Systems (GIS) consultant Renee Gluch. Renee has a Doctorate in Geography and has been maintaining the GIS and work order system for the Association since 2008. The Association also hired Polo Suafilo as an assistant project manager. Polo has a bachelor's degree in civil engineering and has been working as a consulting engineer for the last four years since receiving his degree.

EMPLOYEES

Scott Brockbank
 Jeffrey D. Budge
 G. Keith Denos
 David Faux
 Lisa Fotu
 Ryan Fowlke
 Jerry Fox
 Renee Gluch
 Jeremy Gruber
 Troy Heap
 Brad Jorgensen
 Malorie Pennie
 Travis Pool
 Jeffrey Purser
 Mark Rawle
 TJ Shepherd
 Polo Suafilo
 Casey Snyder
 Devin Stratton
 John Whiting

GENERAL MANAGER'S MESSAGE

What a wonderful year it has been - for water, for the Association, and for me personally. Contemplating my first "General Manager's Message" for the annual report, I reviewed past messages of Keith Denos, reminding me why my previous 17 years with the Association were so enjoyable.

Keith spoke of strong, competent, caring board members, and efficient, professional, and hard-working coworkers. Whether they be seasoned former leaders of private enterprises, "grizzled grey-hairs" who spent careers in the fields and trenches, or fresh new hires seeking the security of stable employment, Keith knew it is the people that make an organization great.

Keith taught that the way to analyze and make the best of any situation, hard or simple, is by "working with people." I wholeheartedly agree. I am pleased that I had the opportunity to assist Keith in the initial interviews and final selections of 14 of our 19 current employees.

In its more than 80 years, the Association has accomplished many great things. Particularly, during the last 30 years, with Keith as the Superintendent and General Manager, with the support and guidance of the Directors, the Association made remarkable strides. It grew from a small organization barely meeting requirements, with management (Keith and one secretary) in tiny office spaces, dirt-floored surplus government sheds as maintenance facilities, and a 10'x10' corrugated metal roofed, cinder block building housing the Deer Creek operators, to the organization that it is, respected and sought after for guidance and support on all fronts of water management in the state.

During this time, the open main delivery canal was enclosed, not only enhancing safety, but conserving thousands of ac-ft of water, and making possible a recreational trail throughout all surrounding communities. Critical upgrades have been made to systems at the Deer Creek Power Plant, the Beaver Creek Diversion, the Broadhead Diversion, and the Weber-Provo Diversion. The Deer Creek Intake Project is currently underway installing a new bypass outlet through the canyon wall at Deer Creek Reservoir to increase operational capability. Possibly more importantly, it will allow critical valves to be refurbished extending the operation and function of the facilities for 80 or more years.

This is the legacy of the Association. It is humbling to have been granted the opportunity to assume the General Manager position in June 2023. Looking forward, I am committed to continuing this legacy, and the hard work it will require. A primary tenet of civil engineering that is important to me, is that it is to be “a people-serving profession.” I commit to be a people-serving person and hope to make anyone I work with in any capacity feel like “the most important person in the room.”

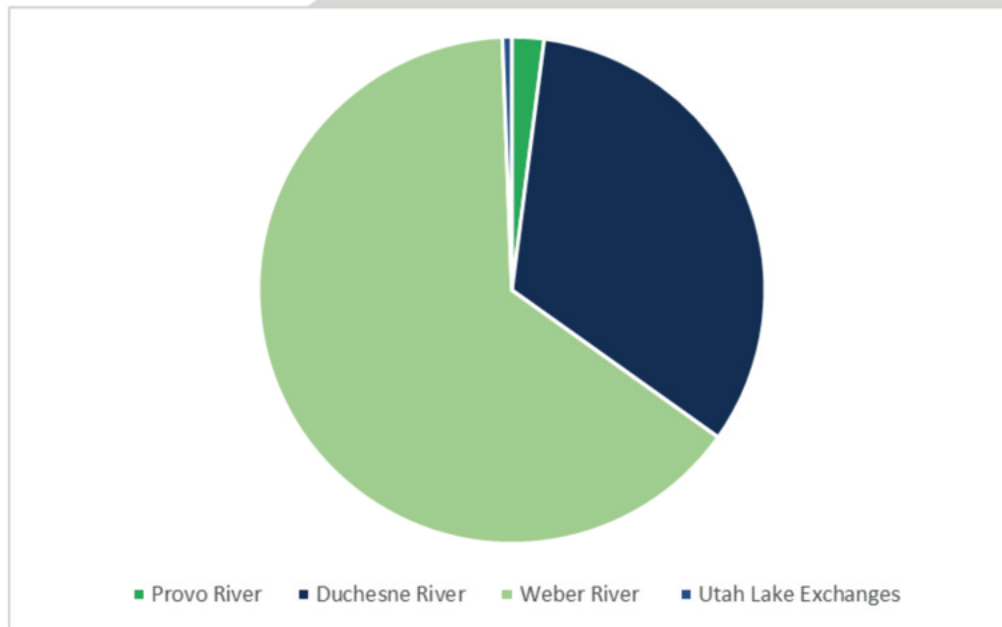
Here’s to the next great year!

Thank you,

Jeff Budge

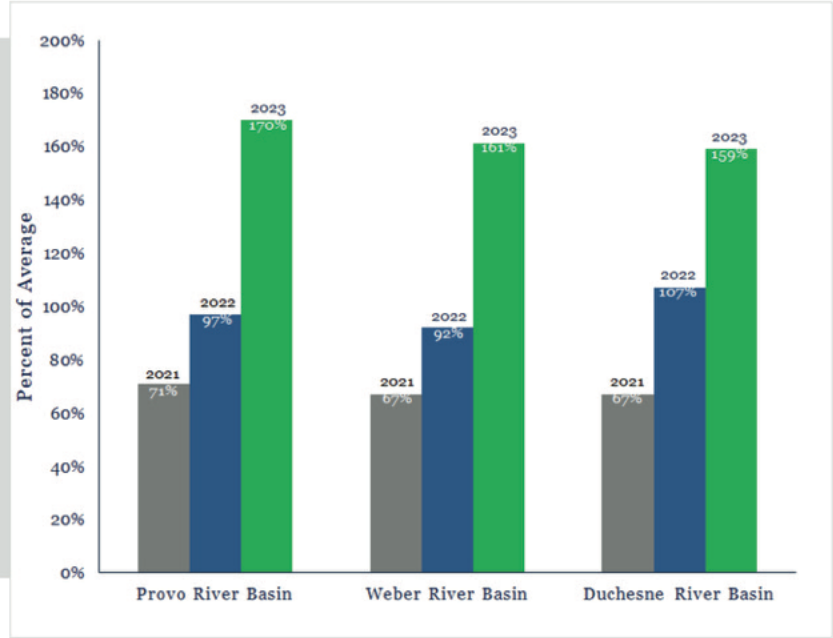


WATER SUPPLY

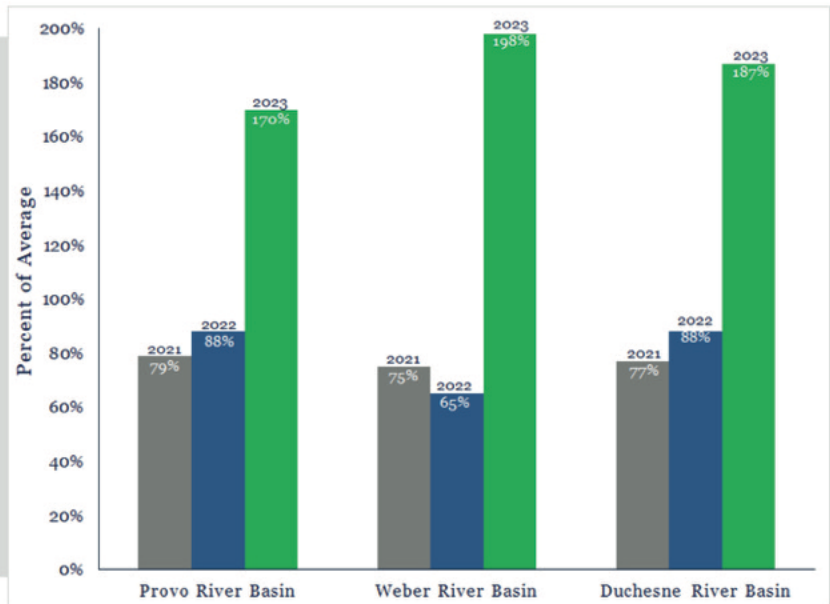


The water year of 2023 saw an unprecedented snowpack, particularly noteworthy for its late spring accumulation. Following several months of intense storm activity leading into the 2023 calendar year, the statewide snow water equivalent (SWE) reached 153% of the normal level, with all major basins registering above 135%. This set an exceptional precedent for the year ahead. Coming off the heels of the 2022 water season, one of the driest on record, reservoir levels were notably low, offering ample storage capacity to accommodate the substantial runoff. The robust snowpack and saturated soil throughout much of the summer allowed reservoirs to maintain high levels during peak water demand, resulting in near-full reservoir levels by the end of the irrigation season. As the 2024 water year commenced in fall 2023, Deer Creek Reservoir's water level was less than 10 feet below its full elevation of 5417 feet. The Association was pleased to grant shareholders a 100% allocation in 2023 and extend extra allotment from May 9 through midnight, July 2, 2023. Any water utilized during this additional period was not deducted from the shareholders' 2023 allotment.

PRECIPITATION



SNOW WATER EQUIVALENT (PEAK)

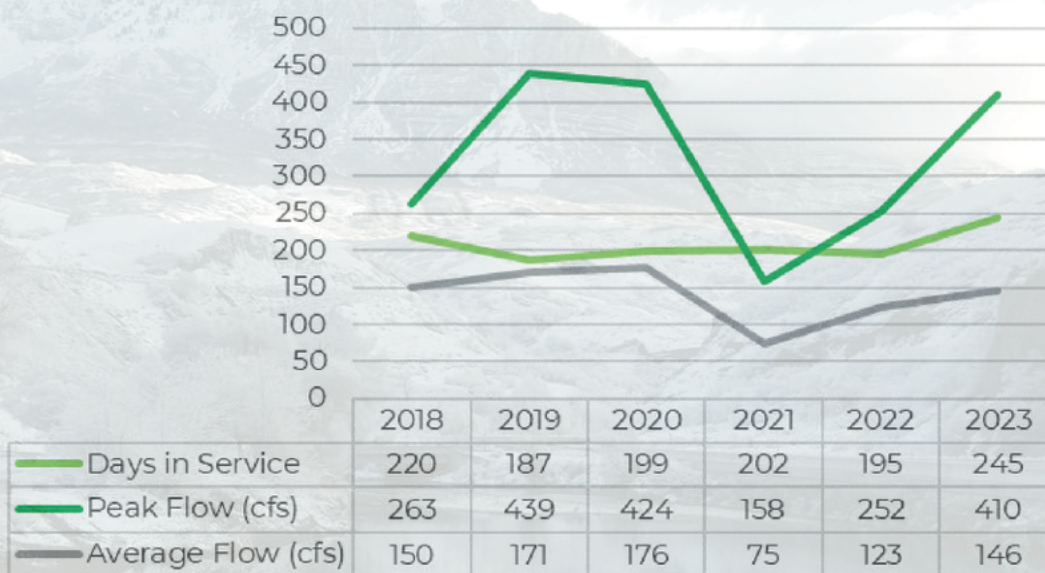


PROVO RIVER AQUEDUCT



In 2023, the Provo River Aqueduct (PRA) continued to effectively serve the Association and its shareholders, offering improved public safety, water conservation, and precise water usage data. Additionally, it provided recreational opportunities along the Murdock Canal Trail. A notable achievement during the year was the commissioning of the new Highland City turnout vault. Since the PRA's inception in 2012, Highland City has undergone rapid growth and community expansion. The new turnout vault represents a significant improvement in Highland City's ability to control and manage water.

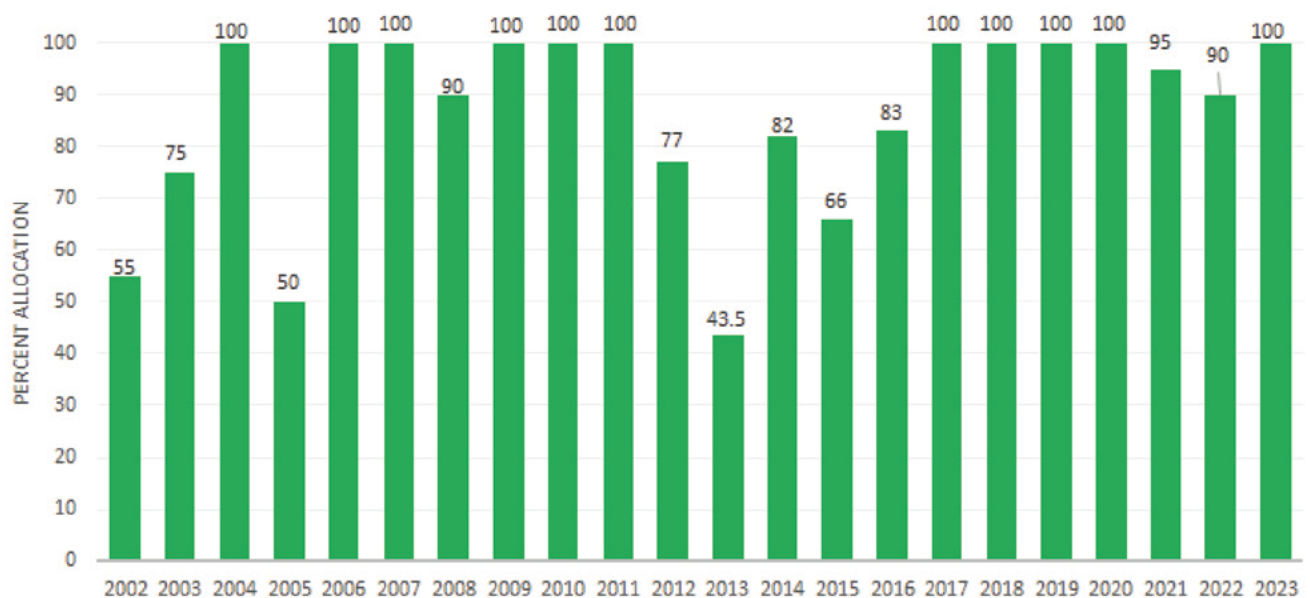
Provo River Aqueduct



DEER CREEK RESERVOIR



Historical Water Allocation
Provo River Project
2002-2023

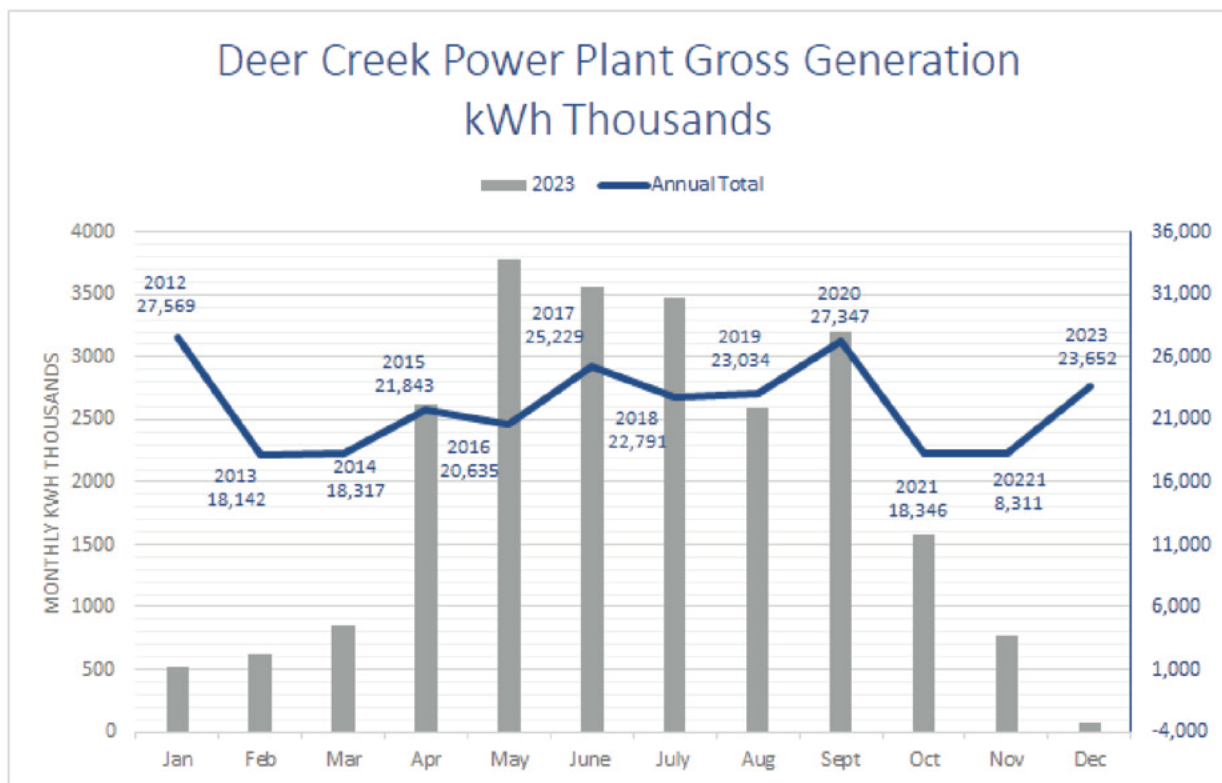


DEER CREEK DAM & POWER PLANT

During the planning of the DCIP, it became evident that the Association would require future storage facilities for the project's bulkheads. Additionally, given the distance from available office space in Provo or Heber City, temporary construction trailers would be necessary throughout the project's duration. Consequently, it was decided to allocate some of the construction funding towards enlarging the existing Deer Creek Operations Building. This expansion would serve the dual purpose of accommodating construction offices for the duration of the DCIP and provide the required storage facilities for the future. The expansion project was also able to address pre-existing HVAC issues and a required roof replacement for the existing building and was completed and operational by Fall 2023. In addition, Association staff also relocated the network cabinet from beneath the Dam Operator's desk to a new server room in the new addition, completing a Reclamation site review recommendation. Staff also oversaw the installation and management of new security cameras during the DCIP pre-construction phase.



Deer Creek Operations Building Expansion Project Progress photos Summer 2023



TUBE VALVE REPLACEMENT PROJECT

The Deer Creek Power Plant Tube Valve Replacement Project saw major advancements towards project completion in 2023. Association staff, designer, and contractor representatives traveled to Germany for a visual inspection in November, just prior to shipment to the Deer Creek site; the valves are scheduled to arrive onsite in early January 2024. It is anticipated that both valves will be able to be installed prior to the beginning of the 2024 water season.



New plunger valve being measured for mounting bolt locations prior to shipment

DUCHESNE OUTLET



Installation of the new generator at
the Duchesne Tunnel Outlet
measuring station

In the fall of 2023, Operations & Engineering staff, along with the Maintenance crew, were able to install a new generator at the Duchesne Tunnel Outlet flow measurement station. The previous generator had accumulated significant hours of run time and necessitated frequent site visits to maintain operation. Managing such visits posed challenges, especially with winter closures limiting accessibility, often requiring the use of snowshoes or snowmobiles. Completing the installation before winter weather set in ensured uninterrupted functionality at the outlet.

DEER CREEK INTAKE PROJECT

At the start of 2023, the Association had received final plans and agreed upon a final cost with Construction Manager/General Contractor (CM/GC), Granite Construction. On May 11, 2023, the Association held a DCIP construction groundbreaking kickoff event at Sailboat Beach in Deer Creek State Park. Throughout 2023, Sailboat Beach was used as a construction access, concrete casting, and staging area for the activities on and in the water. The foundation and walls for the new intake structure were cast, assembled, disassembled, and then conveyed by barge to the location above the underwater excavated bench. The precast panels were then lowered and re-assembled as the reception structure to receive the Microtunnel Boring Machine (MTBM) and support for the new intake screen and piping. On the dry side at the launch portal, the construction team excavated and constructed a soil nail wall in preparation for the introduction of the anticipated MTBM and installation of the new 72-inch bypass pipe, expected Spring 2024.



Lt. Governor Diedra Henderson “Breaking Ground”
at the DCIP Kickoff Celebration May 11, 2023



Diver entering Deer
Creek Reservoir



Sailboat Beach construction and staging area



New Bypass Exit Portal being dry fit prior to underwater placement



Lowering of precast concrete exit portal for underwater re-assembly



Soil nail wall and MTBM launch portal headwall and thrust restraint

WEBER-PROVO CANAL



Throughout 2023, the Association Maintenance crew diligently pressed forward with their work on the Weber-Provo Canal Profiling Project. As a cornerstone of the Weber-River diversion system, the Weber-Provo Canal plays an integral role in transporting substantial volumes of water from the Weber River. Notably, focused efforts were directed towards a specific section of the canal experiencing seepage issues. The maintenance crew meticulously addressed this concern by removing all debris and vegetation from the canal prism. Following this, clay was carefully placed and compacted to fortify the affected area. The ongoing Profiling Project reaffirms the commitment to maintaining the canal's 1000 cfs capacity, ensuring steadfast and dependable water distribution.

WEBER-PROVO DIVERSION

One of the many tasks that our Operations & Engineering staff, along with the Maintenance crew completed in 2023 is the improvements to the SCADA communications in the Kamas Valley. This included upgrading wireless radio sites and installing new radios at the Weber-Provo Diversion, Glen Gibbons, Wagstaff and Lambert Check Structures.



Upgrading wireless radio installation



MAINTENANCE

During 2023, maintenance personnel diligently carried out routine and preventative maintenance tasks across all Provo River Project facilities. This encompassed essential maintenance activities at various critical points, including the Weber-Provo Diversion, the Jordan Narrows Pump Station, Deer Creek Dam and Power Plant, the Provo River Aqueduct (PRA), and the upper Provo River dikes and structures. These efforts were aimed at ensuring the continued operational efficiency, reliability, and safety of these vital infrastructure components essential for water distribution and management within the region.



SAFETY & SECURITY



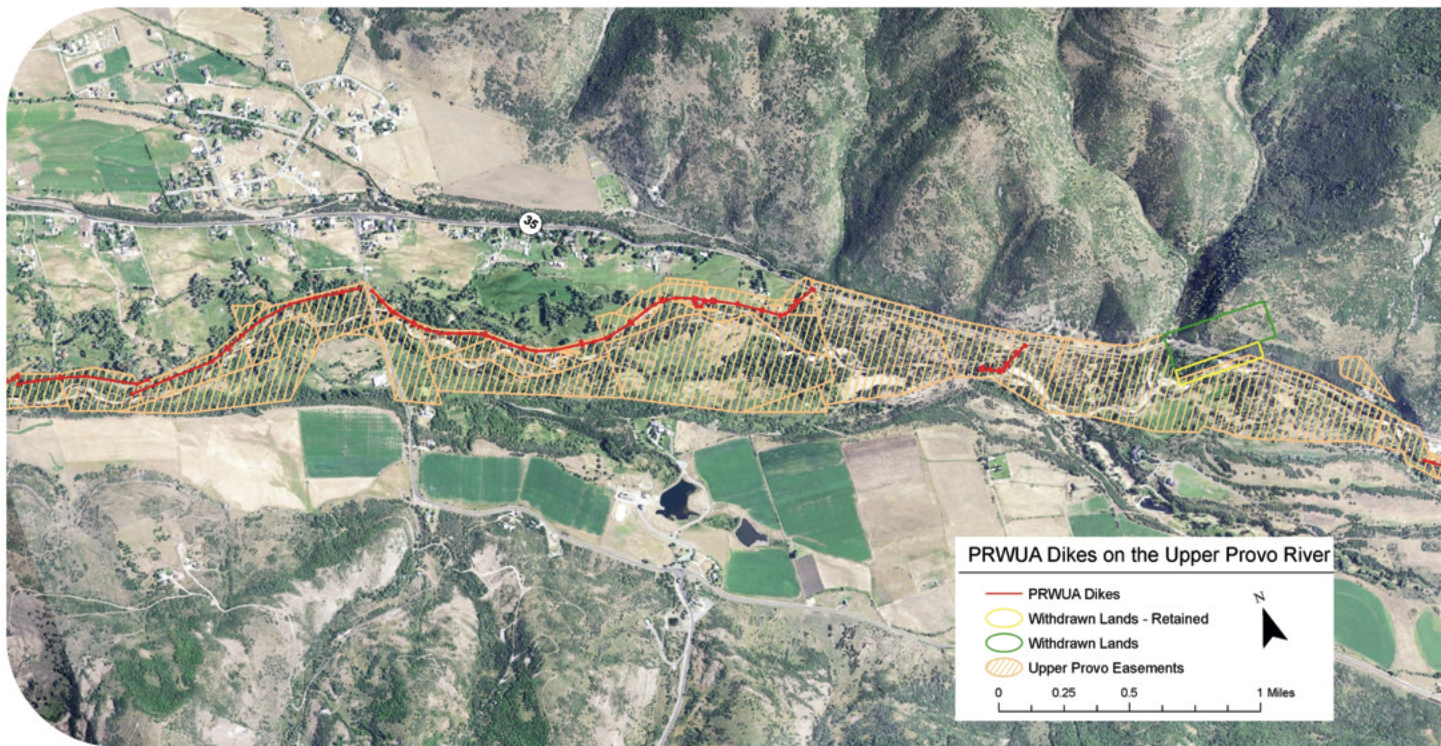
In 2023, safety and security remained top priority for the Association, as evidenced by the implementation of regular safety updates and initiatives. Quarterly safety meetings and tailgate discussions were conducted to address pertinent safety issues and disseminate essential information to staff members. These gatherings served as platforms for exchanging insights, sharing best practices, and reinforcing safety protocols across all departments. The primary objective of these meetings was to promote a culture of safety awareness and ensure that both the public and staff members are equipped with the necessary knowledge and tools to mitigate potential risks and hazards effectively.



LAND MANAGEMENT

Boundary line, land use, title, and jurisdictional conflicts are constant tasks that arise with Project features that spread over five counties. Staff must remain vigilant to maintain the standards outlined in the Association's Real Property Management Policy.

In 2023, significant attention was directed towards advancing the development of the Association's GIS (Geographic Information System) system. This focus on enhancing the GIS system underscores the importance of maintaining accurate spatial data, particularly as the surrounding land undergoes development. Accurate GIS data plays a crucial role in protecting the Association's land rights, ensuring that property boundaries are precisely delineated, and that the integrity of Project features is upheld. By continually improving the GIS system, the Association can effectively monitor and manage its land holdings, safeguarding its interests amidst ongoing development activities.



BALANCE SHEET

ASSETS

	2023	2022
Current Assets		
Cash and cash equivalents (Notes 1 and 3)	\$ 2,338,307	\$ 615,495
Accrued interest receivable	61,398	-0-
Investments (Notes 1 and 3)	-0-	395,374
Accounts receivable (Note 1)	1,818,886	1,125,255
Due from Central Utah Water Conservancy District, current portion (Note 5)	41,227	41,227
Prepaid expenses	16,314	20,811
Total current assets	<u>4,276,132</u>	<u>2,198,162</u>
Property, Plant, and Equipment, net (Note 4)	<u>245,841,351</u>	<u>218,850,008</u>
Other Assets		
Cash and cash equivalents - restricted (Notes 1 and 3)	11,604,406	1,867,072
Investments (Notes 1 and 3)	2,306,742	2,341,747
Investments - restricted (Notes 1 and 3)	179,025	173,515
Due from Central Utah Water Conservancy District, less current portion (Note 5)	-0-	41,227
Beneficial interest in water rights (Note 1)	24,070,460	24,070,460
Total other assets	<u>38,160,633</u>	<u>28,494,021</u>
Total assets	<u>\$ 288,278,116</u>	<u>\$ 249,542,191</u>

Provo River Water Users Association
Historical Assessments
Fiscal Year



LIABILITIES AND STOCKHOLDERS' EQUITY

	<u>2023</u>	<u>2022</u>
Current Liabilities		
Accounts payable	\$ 1,464,042	\$ 762,597
Accrued expenses	120,690	108,594
Retention payable	1,061,490	20,111
Accrued compensated absences (Note 1)	180,953	239,571
Accrued interest	443,945	260,845
Unearned revenue	2,788	119,699
Current portion of bonds payable (Note 6)	1,926,000	1,884,000
Current portion of notes payable (Note 5)	242,508	242,510
Total current liabilities	<u>5,442,416</u>	<u>3,637,927</u>
Long-term Liabilities		
Bonds payable, less current portion (Note 6)	58,090,000	25,016,000
Notes payable, less current portion (Note 5)	-0-	242,508
Less debt issuance costs, net of accumulated amortization of \$68,789 and \$43,026, respectively	<u>(438,221)</u>	<u>(463,984)</u>
Total long-term liabilities, less unamortized debt issuance costs	<u>57,651,779</u>	<u>24,794,524</u>
Total liabilities	<u>63,094,195</u>	<u>28,432,451</u>
Stockholders' Equity (Note 7)		
Capital stock	<u>23,915,867</u>	<u>23,915,867</u>
Retained earnings		
Restricted for Provo River Aqueduct operations & maintenance	179,025	173,515
Unrestricted	<u>201,089,029</u>	<u>197,020,358</u>
Total retained earnings	<u>201,268,054</u>	<u>197,193,873</u>
Total stockholders' equity	<u>225,183,921</u>	<u>221,109,740</u>
Total liabilities and stockholders' equity	<u>\$ 288,278,116</u>	<u>\$ 249,542,191</u>

WATER USE

Provo River Project Water Use 2023

April 2, 2024	Shares	2023 Allotment 100%			Extra Allotment Used (AF)	Holdover from Water Year 2022				Holdover Towards 2024 (AF)
		2023 Total Use (AF)	Allocated (AF)	Used (AF)		Available (AF)	Used (AF)	Evap (AF)	Spill (AF)	
MWD of Salt Lake & Sandy*										
Account #1	500	0	500	0	0	450	0	0	450	500
Account #2	200	0	200	0	0	180	0	0	180	200
Account #3	15,000	0	15,000	0	0	14,134	0	0	14,134	15,000
Account #4*	46,000	39,355	44,500	3,021	20,954	45,115	15,380	2,343	29,108	39,763
Account #5	200	0	200	0	0	180	0	0	180	200
Total	61,900	39,355	60,400	3,021	20,954	60,059	15,380	2,343	44,052	55,663
Orem MWD										
Account #1	1,300	1,245	1,300	0	254	2,000	991	107	1,009	1,193
Account #2	200	0	200	0	0	800	0	0	757	243
Account #3	754	0	754	0	0	1,188	0	0	1,188	754
Total	2,254	1,245	2,254	0	0	3,988	991	107	2,954	2,190
Dixon Irrigation Company	300	34	300	0	34	530	34	15	490	291
Provo MWD	8,000	6,943	8,000	1,638	1,133	9,885	4,172	302	6,305	6,151
American Fork MWD	500	72	500	72	0	80	0	15	79	429
Beaver/Shingle Creek	900	0	900	0	0	564	0	33	557	874
Diamond Bar X	86	0	86	0	0	0	0	3	0	83
Bull Moose Waterworks Company	10	0	10	0	0	0	0	0	0	10
MSH Corporation	10	0	10	0	0	0	0	0	0	10
Noblett's Creek Mutual Water	19	0	19	0	0	0	0	0	0	19
Highland Conservation District										
Highland Conservation Dist.	1,185	976	1,185	887	89	1,182	0	38	1,126	316
Highland City	2,531	0	2,531	0	0	1,772	0	95	1,749	2,459
Lehi City	849	12	849	12	0	1,004	0	37	990	814
American Fork City	445	51	445	51	0	83	0	13	82	382
Total	5,010	1,039	5,010	950	89	4,041	0	183	3,947	3,971
Lehi City	500	531	500	7	524	630	0	22	630	478
Lindon City	200	17	200	0	17	519	0	12	512	195
Pleasant Grove Irrigation										
Pleasant Grove Irrigation	356	434	356	255	165	54	14	7	40	94
Pleasant Grove MWD	655	0	655	0	0	868	0	30	857	636
Total	1,011	434	1,011	255	165	922	14	37	897	730
Pleasant Grove MWD	300	627	300	0	627	308	21	9	304	291
Provo Bench Irrigation										
Orem MWD	1,066	128	1,066	128	0	2,004	0	55	1,852	1,035
Provo Bench	208	0	208	0	0	262	0	9	259	202
Pleasant Grove MWD	179	0	179	0	0	291	0	9	287	174
Lindon City	481	0	481	0	0	993	0	27	981	466
CJWCD	66	3,908	66	24	3,884	20	17	0	3	42
Total	2,000	4,036	2,000	152	3,884	3,570	17	100	3,382	1,919
Provo Reservoir Water Users Co.*										
JWCD	10,722	36,040	11,712	1,505	21,894	12,665	12,641	357	0	9,874
Orem MWD	2,682	475	2,978	475	0	5,187	475	146	4,650	2,894
Alpine District	738	285	661	0	285	622	0	27	614	642
Pleasant Grove MWD	219	0	231	0	0	394	0	12	389	225
Highland City	590	6	726	6	0	668	0	29	659	700
Lehi City	271	13	336	13	0	689	0	18	681	313
Lehi Irrigation	394	0	432	0	0	330	0	17	326	419
American Fork City	184	23	201	23	0	87	0	7	86	173
Lindon City	41	0	45	0	0	301	0	5	297	44
Orem District	132	0	147	0	0	311	0	8	307	143
CJWCD	27	0	30	0	0	0	0	1	0	29
Total	16,000	36,842	17,500	2,022	22,179	21,254	13,116	627	8,009	15,426
South Kamas Irrigation	500	497	500	497	0	0	0	3	0	0
Washington Irrigation	500	307	500	307	0	95	0	10	93	185
Total	100,000	88,071	100,000	8,921	49,606	106,445	33,745	3,821	72,208	88,915

MWDSLS transferred 1,500 ac-ft (after ~4% seepage loss) to PRWUCo via the MWDSLS / WBWCD Surplus Sales Agreement executed on April 15, 2023

DEFINITION OF TERMS

AF	acre-feet
Association Board	Provo River Water Users Association Association Board of Directors
cfs	cubic feet per second
CUP	Central Utah Project
CUWCD	Central Utah Water Conservancy District
DCIP	Deer Creek Intake Project
DOI	US Department of Interior
EA	Environmental Assessment
FWS	US Fish and Wildlife Service
GIS	Geographic Information System
JSRIP	June Sucker Recovery Implementation Program
kW	Kilowatt
MOU	Memorandum of Understanding
MWDSLS	Metropolitan Water District of Salt Lake & Sandy
NEPA	National Environmental Policy Act
O&M	Operations and Management
Operating	Deer Creek Reservoir/Jordanelle Reservoir Operating Agreement
POTM	Point Of The Mountain
PRA	Provo River Aqueduct
Project	Provo River Project
PRP	Provo River Project
PRWUA	Provo River Water Users Association
ROV	Remote Operating Vehicle
Reclamation	US Bureau of Reclamation
ROW	Right-of-way
RRA	Risk and Resilience Assessment
SCADA	Supervisory Control and Data Acquisition
USFS	US Forest Service



PROVO RIVER WATER USERS ASSOCIATION

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WEBSITE

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